

FORECAST 20
VSPC ENERGY EFFICIENCY FORECASTING MEETING

November 12, 2009
9:00 a.m. – 12:30 p.m.

Agenda

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|--------------------------------|---|--|-----------------------|
| 1. | Welcome and Review of the Agenda | 9:00 – 9:05 a.m.
(5 minutes) | John Plunkett |
| 9:05 – 9:30 a.m. | | | |
| 2. | Statewide Forecast Calibration | | John Plunkett |
| | a. BED | (5 minutes) | Francis Wyatt |
| | b. Endogenous EEU investment | (10 minutes) | John Plunkett |
| | c. Residential lighting | (10 minutes) | Glenn Reed |
| 9:30 – 9:45 a.m. | | | |
| 3. | Show and Tell: Solid-state Lighting Today and Tomorrow | (15 minutes) | Gabe Arnold |
| 9:45 – 10:45 a.m. | | | |
| 4. | Measure Characterization | | Glenn Reed |
| | a. Residential | (30 minutes) | Phil Mosenthal |
| | b. Commercial & Industrial | (30 minutes) | |
| 10:45 – 11:05 a.m. | | | |
| 5. | Measure Cost-effectiveness | | Steve Bower |
| | a. Residential | (10 minutes) | Steve Bower |
| | b. Commercial & Industrial | (10 minutes) | |
| 11:05 – 11:35 a.m. | | | |
| 6. | Measure Penetration | | Glenn Reed |
| | a. Residential | (15 minutes) | Phil Mosenthal |
| | b. Commercial & Industrial | (15 minutes) | |
| 11:35 – 11:40 a.m. | | | |
| 7. | Program Budgets | (5 minutes) | John Plunkett |
| 11:40 a.m. – 11:55 a.m. | | | |
| 8. | Program and Portfolio Benefit / Cost Analysis | (15 minutes) | Steve Bower |
| 11:55 a.m. – 12:10 p.m. | | | |
| 9. | 90 / 10 Analysis | (15 minutes) | Glenn Reed |
| | | | Phil Mosenthal |
| | | | Francis Wyatt |
| 12:10 – 12:15 p.m. | | | |
| 10. | Sensitivity Analysis | (5 minutes) | Steve Bower |
| 12:15 – 12:30 p.m. | | | |
| 11. | Zonal Forecast | (15 minutes) | Francis Wyatt |