

Vermont System Planning Committee  
Forecasting Committee Agenda  
June 20, 2013

Time: 1:30 pm to 4:00 pm

Location: VPPSA – Waterbury VT

Dial in information:

- **Welcome** (1:30 – 1:35 pm)
- **Review report from prior meeting** (1:35 – 1:40 am)
- **Energy Efficiency Decay Follow up** (1:40 – 3:00 pm)
  - Magnitude of decay issue
  - Review EVT summary re: regulatory decay
  - Review VELCO forecast process as it relates to EE
  - Next steps
  - **Review Itron white paper – “Incorporating DSM into the Load Forecast”**
- **GMP Sales Forecast** (3:00 – 3:45 pm)
  - Presentation of GMP 2014 – 2018 Itron Sales Forecast
  - Overview of methodology
  - Issues and process
- **Wrap up** (3:45 – 4:00 pm)
  - Next meeting
  - Future topics
    - Continuation of Decay, if appropriate
    - Other DU specific forecasts and assumptions
    - Other topics
  - Close meeting