

## DRAFT SCHEDULE FOR 2015 VERMONT LONG-RANGE TRANSMISSION PLAN UPDATE

**Objectives:** This schedule is designed to produce a 2015 Vermont Long-Range Transmission Plan (LRTP) that meets the requirements of 30 V.S.A. 218c and the Docket 7081 Memorandum of Understanding; provides effective information to the public about the load forecast, system reliability, and possible system upgrades; supports full, fair and timely consideration of cost-effective non-transmission alternatives; and is as fully coordinated with ISO-NE’s system assessment as possible.

	Milestone	Timeframe
1	In conjunction with VSPC Forecasting Subcommittee, work with Eric Fox/Itron on model for initial Vermont forecast, incorporating net metering, DG, etc.	1/30/14—4/30/14
2	Seek DU input on subtransmission issues <ul style="list-style-type: none"> <li>• Includes 3/19 Transmission/Operations Subcommittee meeting</li> </ul>	3/1/14—6/30/14
3	Obtain input from VSPC Plan scope	7/1/14—7/31/14
4	ISO-NE 2023 VT/NH needs assessment and solutions report finalized	9/30/14
5	Complete initial VT load forecast	9/30/14
6	Prepare draft plan with ISO-NE coordination	9/30/14- 12/31/2014
7	Conduct sub-transmission and years 11-20 analysis (VELCO in-house)	8/1/14-10/1/14
8	Update load forecast with VSPC, DPS, EVT	11/30/11
9	Issue VSPC draft	1/2/15
10	VSPC input period	1/2/15—3/30/15
11	Incorporate VSPC input	3/30/15—4/20/15
12	Issue public draft	4/20/15
13	Public input period (including public hearings)	4/20/15—6/1/15
14	Incorporate public input	6/1/15—6/30/15
15	Submit final plan to PSB and DPS	7/1/15