

Vermont System Planning Committee  
Forecasting Subcommittee Agenda  
Thursday, July 9, 2015, 1-4 pm  
VPPSA, Waterbury

Dial-in info: Toll-free: 1-877-918-1573

- Welcome: **1pm– 1:05pm**
- Review prior meeting notes and add any new agenda items: **1:05pm – 1:10pm**
- Forecast topics:
  - 1) H40/Act 56 – bill summary, next steps (proceeding opens when Board issues order no later than August 30, first scheduling conference may be set for September), implications for forecasting subcommittee – group discussion or anyone feeling comfortable leading discussion: **1:10-2:00pm**
  - 2) Locational aspect of demand and generation resources in forecast: **2:00-2:30pm**
    - a. Creating zonal forecasts for heat pumps, PV, EVs, EE.
      - i. EE forecast is already created.
      - ii. PV forecast is being analyzed by Nathaniel. Nathaniel, do you have anything to present to the subcommittee?
      - iii. EV's by zone? Should we work with Karen/Dave R at VEIC?
      - iv. Heat pumps?
  - 3) Vermont Economic Outlook: **2:30-3:00pm**
    - a. State economist Tom Kavet has invited PSD to suggest economic variables that it is interested in having refined to better reflect Vermont trends (and serve as better load predictors). John will present some preliminary research examining historical correlations between change in industry-specific employment levels and change in Vermont System load.
  - 4) Market uncertainties: **3:00-3:50pm**
    - a. Continue discussion about increasing levels of uncertainty in forecast inputs (policy strategies, regulatory issues, climate, new technologies, etc) and begin working on a scenario modeling approach to develop the next Long Range Transmission Plan.
    - b. Are any DU's prepared to share their thoughts on Act 56 compliance strategy/planning?
- Wrap up, next steps and schedule next meeting **–3:50pm-4pm**