

Vermont System Planning Committee  
Forecasting Subcommittee Agenda  
Wednesday, October 5<sup>th</sup>, 9:30-11:30am  
Department of Public Service, Room TBD

Dial-in info: Toll-free: 1-877-918-1573

**1) Welcome: 9:30am - 9:35am (Carole)**

**2) Review prior meeting notes: 9:35am – 9:40am (Carole)**

**3) Long-Range Transmission Plan forecast: 9:40am – 10:10am (Hantz)**

a. Discuss Load Forecasting outline:

**January 2017:** Key inputs into forecast; identify data sources, key metrics to be considered

**February 2017:** Review methodology to reflect the effects of future committed energy efficiency, net metering, distributed generation, and other committed small scale resources

**March 2017:** State economic outlook and results of the most recent saturation survey

**June 2017:** Review draft forecast

**July 2017:** Review final forecast

**Sep 2017:** Update final forecast to account for the latest summer peak data, as necessary

b. Feedback from Forecasting Subcommittee

c. Next Steps

**4) Tier 3 Feedback: 10:10am – 10:40am (DUs)**

DUs to share Tier 3 plans with Forecasting Subcommittee in advance of November RES Tier 3 filing deadline

**5) State Economic Outlook update: 10:40am – 10:50am (John)**

John will inform the group on timing and availability of the VT state economic outlook

**6) New Equipment Saturation Survey: 10:50am – 11:00am (John)**

If available, John will share new equipment saturation survey results

**7) Data Needs: 11:00am – 11:20am (DUs and DPS)**

DU's and DPS will share list of data requests for the Forecasting Subcommittee

**8) Wrap up, next steps and schedule next meeting: 11:20am-11:30am**