

Vermont System Planning Committee
Forecasting Subcommittee Agenda
Thursday, February 9th, 1:30-4:00pm
Vermont Public Power Supply Authority, Waterbury

Dial-in info: Toll-free: 1-877-918-1573

1) Welcome: 1:30am - 1:35pm (Carole)

2) Review prior meeting notes: 1:35am – 1:40pm (Carole)

3) Committee Leadership: 1:40 - 1:50pm (Carole/Deena)

4) Long-Range Transmission Plan forecast topics: 1:50 - 3:20pm (Hantz/All)

- a. Discussion about the value of including AMI hourly data. Do we need data at hourly level by rate class? There is value in obtaining this high level AMI data.
- b. Data needs:
 - i. Data process;
 - ii. Systems hourly load data;
 - iii. Weather data;
 - iv. Contact Economy.com for Vermont-specific forecast;
 - v. Amount of load served by class will help in developing the models;
 - vi. In what way can AMI data be used to support the forecast?
 - vii. Update on electric vehicle forecast;
 - viii. Heat pumps: Utility Tier 3 plans and VEIC's plans, trend lines;
 - ix. Questions related to monthly peaks: what would we do with this as a deliverable as it relates to Itron's forecast?

5) Sensitivity Analysis: 3:20 - 3:50pm (Carole)

Should we perform a sensitivity analysis? What is/are most significant factor(s) to modify? Perhaps high/low economic scenario. Once we have draft forecast from Eric, subcommittee can decide to proceed with high/low forecast.

6) Wrap up, next steps and schedule next meeting: 3:50 - 4pm (Carole)