Process coordination: Docket 7081 & Docket 7873

Draft 9/4/2013

Docket 7081 Process

Project-Specific Action Plan

Required by Docket 7081 MOU

Describes process: Non-generic critical path from ID to resolution w/key milestones & coordination with regulators & stakeholders.

Bulk & predominantly bulk system issues that screen in

This process is initiated by identification of a reliability deficiency, through VELCO Long-Range Transmission Plan, Distribution Utility Integrated Resource Plan, or other process.

Docket 7873 & Distributed Utility Planning Processes

Reliability Plan

alternatives analysis

Analyzes whether cost-effective alternatives can meet a transmission need or distribution need.

Required by Docket 7873
Attachment II Screening Framework

Use 7081 MOU process to*:

- ID constraints
- ID preferred T solution, cost & year of need
- NTA screening using Docket 7081 or Docket 6290 screening tool

Develop least-cost plan to resolve constraint

Define Equivalency

Develop Reliability Plan that IDs combinations of resources to resolve constraint

Reliability Plan includes Project-Specific Action Plan (prepared by December following publication of VELCO Long-Range Plan)

Reliability plans required for transmission, sub-transmission & distribution constraints

Docket 7081 Process

7081 Milestones

Solution selection

Cost allocation

Implementation plan

Public outreach processes

*Required elements of VELCO Long-Range Transmission Plan

Time