MEMORANDUM

To: EEU-2010-06 (EEU Demand Resources Plan) E-mail Service List

From: Tom Knauer, Board staff

Re: VSPC Proposed Schedule in Track C, Geotargeting

Date: October 3, 2011
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On September 21, 2011, the Vermont System Planning Committee ("VSPC") filed via e-mail a proposed schedule, copied below and in the attached letter, for the remaining steps in the geographic-targeting ("GT") territory-selection process. Any comments on the proposed schedule should be filed no later than October 7, 2011.

October 6	EE&F meets to review further analysis now being completed by distribution utilities of potential GT areas
October 12	**If EE&F recommends that no areas be geotargeted**, VSPC files a letter reflecting this recommendation to the Board.

If GT areas <u>are</u> recommended at this stage of analysis:

Oct 12-November 1	EE&F conducts further analysis with regards to more detailed efficiency potential on affected circuits, incremental budget necessary
Early November	EE&F meets to review detailed efficiency analysis and make final selection
November 30	EE&F recommends GT areas (if any) and budgets to VSPC. **If at this further stage of analysis no GT areas are recommended, the VSPC files a letter reflecting this recommendation to the Board.**
December 14	VSPC acts on EE&F recommendations

December 19	VSPC proposes GT areas and budgets to the Board
December 30	Comments due on VSPC proposed GT areas and budgets
By January 6, 2012	Workshop on VSPC proposed GT areas and budgets
~January 27, 2012	Board order establishing GT areas and budgets

In addition to any comments on the proposed schedule, Board staff request that Efficiency Vermont and the Department of Public Service provide comment on any implementation issues that may arise, such as if a current GT area is not proposed by the VSPC or approved by the Board, in the event that a Board decision regarding GT areas and budgets may not be made until after the start of a new three-year Efficiency Vermont budget cycle.