

**Vermont System Planning Committee**  
**Forecasting Subcommittee Meeting Agenda**

April 12, 2022

1:00 p.m. – 3:00 p.m.

Meeting Link: [https://teams.microsoft.com/l/meetup-join/19%3ameeting\\_NTY4NGUyMDgtYTdINi00TEwLWFhMDQtNTk0Yjk2OGQ3NDU4%40thread.v2/0?context=%7b%22id%22%3a%2269a96616-da39-453e-ac09-faa01b468738%22%2c%22oid%22%3a%2226584e08-5f17-41a9-978d-ce7bbd82a267%22%7d](https://teams.microsoft.com/l/meetup-join/19%3ameeting_NTY4NGUyMDgtYTdINi00TEwLWFhMDQtNTk0Yjk2OGQ3NDU4%40thread.v2/0?context=%7b%22id%22%3a%2269a96616-da39-453e-ac09-faa01b468738%22%2c%22oid%22%3a%2226584e08-5f17-41a9-978d-ce7bbd82a267%22%7d)

1. **Welcome: 1:00pm – 1:05pm (Philip)**
2. **ISO-NE draft load forecast review and discussion: 1:05pm – 1:30pm (Hantz)**
  - a. *What are the similarities and differences?*
  - b. *Should Vermont make modifications based on ISO's forecast?*
3. **Vermont Long-Range forecast discussion: 1:30pm – 2:30pm (Philip/Hantz)**
  - a. *What are the key inputs for the 2023 forecast?*
    - i. *Heat pump forecasts*
    - ii. *Electric vehicle forecasts (light/medium duty)*
    - iii. *Energy efficiency*
    - iv. *Load control programs*
    - v. *Storage*
  - b. *What data sources will be required?*
    - i. *PSD Potential S*
    - ii. *Saturation Survey Results*
    - iii. *State economic outlook*
    - iv. *VDU historical data*
    - v. *Others?*
  - c. *How should the 2022 CEP and CAP be incorporated into forecast?*
    - i. *Clean Heat Standard*
4. **Preliminary timeline/milestones: 2:30pm – 2:45 (Hantz/Shana)**
  - a. *June 2022 – meet with Itron to discuss forecast approach*
  - b. *September 2022 – review draft proposal*
  - c. *December 2022 – LFS agreement on forecast approach*
5. **Wrap up, next steps and schedule next meeting: 2:450pm – 3:00pm (Shana)**