

GT Subcommittee Meeting 9/11/2025

## Agenda

- NTA Screening Presentations (VELCO and WEC)
- 2025 GT recommendations to PUC
- ▶ 2024 LRTP NTA Coordination with GTS process
- Next meeting



# NTA Screening Presentations

- WEC
  - Jackson Corners
  - Mount Knox
- VELCO
  - East Fairfax Substation upgrade



### **GT** recommendations

#### Three recommendations to PUC:

- Are there newly identified areas that "screen in" using the applicable screening tools for the potential to be resolved with non-transmission alternatives? (Docket 7081 MOU)
- Are there areas that are currently targeted that need continuation or discontinuation of a current project? (Docket 7081/Docket 7873)
- Are there new areas that have been identified where geographically targeted energy efficiency has the potential, as defined by the applicable screening tool, to cost-effectively avoid or defer an infrastructure project? (Docket 7873 Attachment II Screening Framework)



### 2024 NTA Coordination with GTS Process

Jul 2025	GTS review preliminary NTA analysis for 2024 LRTP (Complete)
Sep – Dec 2025	Lead utility organizes NTA Study Group to: (1) Define NTA solution set; (2) Create Project Specific Action Plan for VSPC review and inclusion in VSPC Annual Report; (3) Characterize each NTA contribution to the solution including cost and equivalency
Oct – Dec 2025	GTS/LFS review PSAP & assumptions of NTA Study Group (GT Charter)
Oct 2025	Draft PSAP presented to full VSPC (Docket 7081 MOU)
Jan 2026	VSPC reviews and approves 2026 Annual Report (Docket 7081 MOU)
Feb 2026	VSPC files 2025 Annual report with PSAP (Docket 7081 MOU)
Apr 2026	Lead Utility files Reliability Plan with PUC (Screening Framework & Guidelines)
Apr – May 2026	Hold public input forum for Reliability Plan (GT role as defined in Charter)

