
VSPC October Quarterly Meeting

October 29, 2025

NTA Study Group Process

- ▶ GMP has held two meetings of the NTA Study Group
 - ▶ First meeting focused on the Docket 7081 process, and which steps have been completed and which remain
 - ▶ Second meeting created a plan to solidify NTA analysis and quantify the impact of each DU's flexible resources
 - ▶ Assign DU-specific EV controls proportionally to existing analysis
 - ▶ Model existing peak-shaving resources that already perform load reduction at peak system hours

NTA Study Group Timeline

July 2025	GTS review preliminary NTA analysis for 2024 LRTP (Complete)
Sep – Dec 2025	Lead utility organizes NTA Study Group to (1) Define NTA solution set; and (2) create Project Specific Action Plan for VSPC review and inclusion in VSPC Annual Report
Sep – Dec 2025	Characterize each NTA contribution to the solution including cost and equivalency. NTA Study Group continues to meet to revise assumptions.
Oct – Dec 2025	GTS/LFS review PSAP & assumptions of NTA Study Group
Oct 2025	Draft PSAP presented to full VSPC
Jan 2026	VSPC reviews and approves 2026 Annual Report
Feb 2026	VSPC files 2025 Annual report with PSAP
Apr 2026	Lead Utility files Reliability Plan with PUC
Apr – May 2026	Hold public input forum for Reliability Plan

Next Steps

- ▶ GMP working to determine each DU's contribution to EV loads and apply any existing EV charging control programs that exist in each service territory.
 - ▶ What percent of total EV charging load does each DU have in their territory?
 - ▶ What percent of EV charging can each DU control in their territory?
- ▶ GMP to model the peak shaving contributions of existing DERs and NTAs on the system today, such as active BESS, VEC Block Loads, and any major FLM programs that function as peak reducers.
- ▶ NTA Study Group to continue to meet biweekly until all parties agree the analysis is sufficient and the GTS has reviewed the NTA analysis.
- ▶ GMP to continue working on Project Specific Action Plans and will give an update at the next VSPC meeting on October 29th to work towards approved reliability plans